

**School Fee & Fund Category Report**

**Fees and Category Usage Explanation for School Year September 1, 2022 to August 31, 2023**

**New Norway School**

\*\* This schedule lists the maximum amount of fees for each activity for 2022-23, the full fee may not be charged

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
<b>NON-CURRICULAR ITEMS -SCHOOL GENERATED FUNDS</b>			
ALICE Iceland project	\$ 2,000.00	\$ 1,819.10	To cover potential travel costs; next trip anticipated to be Spring 2023
Athletics	---	---	Track athletic concession; assist with shortfalls in sports categories
Awards	---	---	Track associated income & expenses for student awards
Badminton - Jr	\$ 30.00	\$ 22.05	This is a 'per event' charge to cover the cost of the event + transportation (if applicable). An additional fee may be applicable if advancing to Regionals.
Badminton - Sr	\$ 40.00	\$ 34.65	This is a 'per event' charge to cover the cost of the event + transportation (if applicable). An additional fee may be applicable if advancing to Zones/Provincials.
Band - Extra-Curricular	---	---	Track band trip fundraising & expenses (typically every 2 years if applicable)
Basketball - Elem- Mini Dunkers	\$ 10.00	\$ 5.50	Tournament fees, referee fees, league fees (if applicable) & travel
Basketball - Jr High (Boys)	\$ 250.00	\$ 156.55	Tournament fees, referee fees, league fees & travel. May be offset by fundraising. Surplus to uniforms/equip and bus replacement. An additional fee may be applicable if advancing to Regionals.
Basketball - Jr High (Girls)	\$ 250.00	\$ 156.55	Tournament fees, referee fees, league fees & travel. May be offset by fundraising. Surplus to uniforms/equip and bus replacement. An additional fee may be applicable if advancing to Regionals.
Basketball - Sr High (Boys)	\$ 500.00	\$ 463.05	Tournament fees, referee fees, league fees & travel for the regular season. An additional fee may apply to each athlete should this team advance to Zones &/or Provincials. May be offset by fundraising. Surplus to uniforms/equip and bus replacement.
Basketball - Sr High (Girls)	\$ 500.00	\$ 463.05	Tournament fees, referee fees, league fees & travel for the regular season. An additional fee may apply to each athlete should this team advance to Zones &/or Provincials. May be offset by fundraising. Surplus to uniforms/equip and bus replacement.
Breakfast Program	---	---	Money used to buy supplies & provide a morning breakfast for students.
Bus	---	---	Track bus income & expenses related to operating the school-owned bus.
Bus Replacement	---	---	A portion of any surplus sports fundraising dollars will be allocated here to accumulate funds for a replacement bus.
Cross Country Running	\$ 50.00	\$ 46.30	Race fees and transportation. Max fee per meet. An additional fee may be applicable if advancing to Regionals/Zones/Provincials.
Donations	---	---	Marked monies used for specific activities/categories
Donations - Emergency Food	---	---	Donations from community to help families whose children need lunches at school.
Field Trips - ECS	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 1	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 10	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 11	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 12	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 2	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 3	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 4	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 5	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 6	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 7	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 8	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips - Gr 9	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Field Trips-Fine Arts	\$ 40.00		Max per-trip cost to cover entry fee & transportation; up to 2 trips per year.
Fundraising - Elem	---	---	Fundraising events to support school-wide Elementary activities throughout the year.
Fundraising - SR	---	---	Fundraising events to support school-wide Sr High activities throughout the year.
Fundraising- JR	---	---	Fundraising events to support school-wide Jr High activities throughout the year.
Golf	\$ 60.00	\$ 55.10	This is a 'per event' charge to cover the cost of the event + transportation (if applicable). An additional fee may be applicable if advancing to Regionals/Zones/Provincials.
Grad Fee	\$ 240.00	\$ 220.50	Grad fee includes equipment rentals, decorations, class photo & other whole-group expenses. Fee does not include the cost of banquet tickets. Students may have the opportunity to fundraise to off-set the overall whole-group expenses. Surplus fundraising dollars to be directed by the Grad Committee, but must remain with the school.
Grants	---	---	Specific Grants oriented toward specific projects & are accountable with receipts & payment to match incoming monies.
Handball-Sr (Boys & Girls)	\$ 300.00	\$ 275.60	Tournament fees, referee fees, league fees & travel. May be offset by fundraising. Surplus to uniforms/equip and bus replacement. An additional fee may be applicable if advancing to Zones/Provincials.

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
Library	---	---	Book Fair funds used to purchase materials/resources and reading material for the school library.
Lunch Program / Concession			Fees for lunch on various days. May also offer lunch 'cards' to students for hot dog days, milk, treat days etc. Parents would have the option to purchase these cards online. Pre-ordering on Rycor may be the method chosen if we are able to offer lunches from a 'concession'. Lunch Program could subsidize field trips and sports teams, presentations, awards and school projects.
Phys Ed - Sr Trips	\$ 75.00	\$ 69.45	Activity fee and transportation; up to 3 trips per year, inclusive max per student per year.
Provincial Level Sr team sports	\$ 425.00	\$ 405.10	Per student maximum fee to cover costs associated with team travel to Zones/Provincials
Ranch Camp (net of Fundraising)	\$ 180.00	\$ 138.90	Travel costs & program fees for Ranch Camp. Cost to be off-set by fundraising & donations.
School Council	---	---	School Council funds. These monies are being raised by School Council; extra-curricular activities, special events, fundraisers.
Ski Trip - Elem	\$ 80.00	\$ 75.00	Varying in price as some students have their own equip. Cover costs of transportation, rentals, ski lifts, hotels, etc. Shortfalls may be covered by Elem Fundraising.
Ski Trip - Jr	\$ 430.00	\$ 405.10	Varying in price as some students have their own equip. Cover costs of transportation, rentals, ski lifts, hotels, etc. Shortfalls may be covered by Jr Fundraising.
Ski Trip - Sr	\$ 430.00	\$ 405.10	Varying in price as some students have their own equip. Cover costs of transportation, rentals, ski lifts, hotels, etc. Shortfalls may be covered by Sr Fundraising.
Sports - Provincials	---	---	Monies collected and dispersed for hosting provincial level tournaments.
Student Union - Jr	---	---	Monies raised by classes and designated by students. Student body makes decisions as to expenditures like special gifts, retiring teachers, equipment, etc.
Student Union - Sr	\$ 12.00	\$ 11.00	Tracks fees & fundraising activities for 'fun' activities hosted by the Sr High Student Union.
Swimming	\$ 35.00		Swimming Program for Elementary students. Fees to help cover transportation, instructors and admission fees. May be supplemented by Parent Council &/or Rec Board.
Track and Field -Elementary	\$ 15.00	\$ 11.00	Per Meet fees & travel. Surplus to uniforms/equip and bus replacement.
Track and Field -Jr. High	\$ 15.00	\$ 11.00	Per Meet fees & travel. Surplus to uniforms/equip and bus replacement. An additional fee may be applicable if advancing to Regionals.
Track and Field -Sr. High	\$ 20.00	\$ 16.50	Per Meet fees & travel. Surplus to uniforms/equip and bus replacement. An additional fee may be applicable if advancing to Zones/Provincials.
Travel Club	---	---	Costs cover flight, hotel, tours, food, gratuities, etc. with the exception of the A.L.I.C.E. Project. Spring 2023 would be the earliest the next trip would be planned. Fee would be determined once trip is decided upon.
Uniforms/Equipment	---	---	A portion of any surplus sports fundraising dollars will be allocated here to replace uniforms and equipment.
Vending Machine	---	---	Funds go toward student activities and special events; student awards, etc.
Volleyball - Elem	\$ 10.00	\$ 6.00	Tournament fees, referee fees & travel
Volleyball - Jr High (Boys) any team	\$ 200.00	\$ 91.50	Tournament fees, referee fees, league fees & travel. May be offset by fundraising. Surplus to uniforms/equip & bus replacement. An additional fee may be applicable if advancing to Regionals.
Volleyball - Jr High (Girls) (any team)	\$ 200.00	\$ 91.50	Tournament fees, referee fees, league fees & travel. May be offset by fundraising. Surplus to uniforms/equip & bus replacement. An additional fee may be applicable if advancing to Regionals.
Volleyball - Sr High (Boys)	\$ 450.00	\$ 418.95	Tournament fees, referee fees, league fees & travel for the regular season. An additional fee may apply to each athlete should this team advance to Zones &/or Provincials. May be offset by fundraising. Surplus to uniforms/equip and bus replacement.
Volleyball - Sr High (Girls)	\$ 450.00	\$ 418.95	Tournament fees, referee fees, league fees & travel for the regular season. An additional fee may apply to each athlete should this team advance to Zones &/or Provincials. May be offset by fundraising. Surplus to uniforms/equip and bus replacement.
Yearbook	\$ 85.00	\$ 85.00	Cost recovery for yearbook production. Surplus to Awards.
<b>CURRICULAR ITEMS -SCHOOL BUDGET</b>			
Agenda	\$ 6.00	\$ 5.00	Cost recovery for agendas for those grades that use them.
Art Jr High	\$ 40.00		Basic project fee assessed for all students in Jr High Art class; supplies/equipment
Art Sr. High	\$ 40.00	\$ 23.15	Basic project fee assessed for all students in Sr High Art class
Band - Option Fee	\$ 50.00	\$ 44.10	Basic fee assessed for all students in Band class for supplies, music, etc.
Band Instrument Rental	\$ 50.00	\$ 27.55	Rental fee assessed for all students using a NNS band instrument
Complex Fee	\$ 20.00	\$ 20.00	This is a per-quarter-per option fee for Jr options at ECCHS; this is an ECCHS fee
Food Studies Sr. High	\$ 60.00	\$ 51.80	Cost of cooking projects
Foods Jr High	\$ 50.00		Basic project fee assessed for all students in Jr High Foods class; supplies/equipment
Jr High Options	\$ 40.00	\$ 110.40	This is a max per option fee for other NNS Jr options for cost of supplies and perhaps field trip; JH options still to be determined for 2022-2023.
Outdoor Ed - Jr High	\$ 40.00	\$ 30.00	This is a 'per event' charge to cover the cost of the event + transportation (if applicable). Max fee per event.
Recorders	\$ 12.00		Sale of Recorders to students as a service
Sr High Options	\$ 40.00		This is a max per option fee for other NNS Sr Options for cost of supplies and perhaps field trips. SH options still to be determined for 2022-2023.

Fee Name / Description	Proposed Per Student Fee 2022/23 School Year	Proposed Per Student Fee 2021/22 School Year	Explanation of Fee
The Key, SNAP, Diploma Prep etc workbooks	\$ 35.00	\$ 20.80	Study guides purchased online only directly through Castlerock. Cost recovery includes shipping and GST.